

	BUDGET 2018/19	ESTIMATED 2019-20	WESTON 2018/19	WESTON 2019/20	GAYTON 2018/19	GAYTON 2019/20
Expenditure Item	£	£	£	£	£	£
Ground Maintenance Contract	16637	16637	15177	15177	1460	1460
Insurance	1000	1000	870	860	130	140
Clerk Salary	7026	7372	6113	6340	913	1032
Extra Hours	400	400	348	344	52	56
Expenses	440	440	383	378	57	62
General Administration incl audit costs	645	670	561	576	84	94
Training	200	575	174	495	26	81
Other Specified Items (section 137)	500	1000	435	900	65	100
Play Equipment inspection and maintenance	375	375	375	375	0	0
Subscriptions	470	470	409	404	61	66
Information Commissioner Registration	55	50	48	43	7	7
Data Protection Officer	500	0	435	0	65	0
Civic Amenities	285	285	190	190	95	95
Repairs and maintenance (Playground, MUGA, Skate Park, Notice boards, flagpoles)	2580	2580	2580	2580	0	0
Emptying Dog Bins	520	520	520	520	0	0
Tree Removal and non routein Grounds Maintenance	750	750	750	750	0	0
Highways	0	1000	0	860	0	140
Footpath Maintenance	0	200	0	0	0	200
Private Road Reserves	1000	1000	1000	1000	0	0
Website	500	0	435	0	65	0
Total	33883	35324	30802.32	31792	3081	3532
Income						
Agency	584	0	584	0	0	0
Concurrent Function	1010	1010	867	867	143	143
Woolpack Lease	606	612	606	612	0	0
Wayleave	9	9	9	9	0	0
Recycling donation	120	0	120	0	0	0
Football Club	400	450	400	450	0	0
Bank Interest	50	30	43	26	7	4
	2779	2111	2629	1964.1	150	146.9
Precept required	31104	33213	28173.32	29828	2930.68	3385

Shared expenditure is based on tax base of 480.30 (86% approx) for Weston and 75.61 (14% approx) for Gayton

	Weston	Gayton	Total
Precept	29828	3385	33213
Concurrent Function	867	143	1010
Total request	30695.12	3527.88	34223