

The Parish Council's annual budget for 2020-21 has been agreed and a total precept request of £37,773 will be submitted to Stafford Borough Council. This represents an increase from the 2019-20 precept request of £33,213 and includes increased funding for grounds maintenance, play area/skate park maintenance and compliance with legal and statutory regulations.

	BUDGET 2019/20	ESTIMATED 2020/21	WESTON 2019/20	WESTON 2020/21	GAYTON 2019/20	GAYTON 2020/21
<u>Expenditure Item</u>	£	£	£	£	£	£
Ground Maintenance Contract	£ 16,637	£ 17,792	£ 15,177	£ 15,800	£ 1,460	£ 1,992
Insurance	£ 1,000	£ 1,010	£ 860	£ 869	£ 140	£ 141
Clerk Salary	£ 7,372	£ 7,594	£ 6,340	£ 6,531	£ 1,032	£ 1,063
Extra Hours	£ 400	£ 400	£ 344	£ 344	£ 56	£ 56
Expenses	£ 440	£ 440	£ 378	£ 378	£ 62	£ 62
General Administration incl audit costs	£ 670	£ 670	£ 576	£ 576	£ 94	£ 94
Training	£ 575	£ 175	£ 495	£ 151	£ 81	£ 25
Other Specified Items (section 137)	£ 1,000	£ 1,000	£ 900	£ 900	£ 100	£ 100
Play Equipment inspection and maintenance	£ 375	£ 450	£ 375	£ 450	£ -	£ -
Subscriptions	£ 470	£ 470	£ 404	£ 404	£ 66	£ 66
Information Commissioner Registration	£ 50	£ 50	£ 43	£ 43	£ 7	£ 7
GDPR	£ -	£ 100	£ -	£ 86	£ -	£ 14
Civic Amenities	£ 285	£ 285	£ 190	£ 190	£ 95	£ 95
Repairs and maintenance (Playground, MUGA, Skate Park, Notice boards, flagpole)	£ 2,580	£ 5,580	£ 2,580	£ 5,580	£ -	£ -
Emptying Dog Bins	£ 520	£ 936	£ 520	£ 936	£ -	£ -
Tree Removal and non routein Grounds Maintenance	£ 750	£ 750	£ 750	£ 750	£ -	£ -
Highways	£ 1,000	£ 1,000	£ 860	£ 860	£ 140	£ 140
Footpath Maintenance	£ 200	£ 200	£ -	£ -	£ 200	£ 200
Private Road Reserves	£ 1,000	£ 1,000	£ 1,000	£ 1,000	£ -	£ -
Total	£ 35,324	£ 39,902	£ 31,792	£ 35,848	£ 3,532	£ 4,054
Income						
Agency	£ -	£ -	£ -	£ -	£ -	£ -
Concurrent Function	£ 1,010	£ 1,010	£ 867	£ 867	£ 143	£ 143
Woolpack Lease	£ 612	£ 630	£ 612	£ 630	£ -	£ -
Wayleave	£ 9	£ 9	£ 9	£ 9	£ -	£ -
Football Club	£ 450	£ 450	£ 450	£ 450	£ -	£ -
Bank Interest	£ 30	£ 30	£ 26	£ 26	£ 4	£ 4
	£ 2,111	£ 2,129	£ 1,964	£ 1,982	£ 147	£ 147
Precept required	£ 33,213	£ 37,773	£ 29,828	£ 33,866	£ 3,385	£ 3,907

Shared expenditure is based on tax base of 479.08 (86% approx) for Weston and 76.06 (14% approx) for Gayton

	Weston	Gayton	Total
Precept	£ 33,866	£ 3,907	£ 37,773
Concurrent Function	£ 867	£ 143	£ 1,010
Total request	£ 34,733	£ 4,050	£ 38,783