

Weston with Gayton Parish Council

Significant Variance 31 March 2024

Box on Section 2	2023 (£)	2024 (£)	Variance Increase (+) or decrease (-) (2024 less 2023)	% Variance	Explanation
Box 2 Precept	37874	38031	157	0	Not required
Box 3 Total other receipts	9151	8064	-1087	-12	Less VAT returned (£1461) then 2023-23 - see relevant tab
Box 4 Staff costs	8608	8749	141	1.64	Not required
Box 5 Loan interest/ capital repayments	0	0	0	0	Not required
Box 6 Payments	31526	28218	-3308	-10	Decreased expenditure compared to 2022-23 purchase of swings, trees & playground maintenance
Box 7 Balances carried forward	53468	62597	9129	17.07	Not required. <i>Inc Earmarked Funds Confirmed at £36,400 at PC Meeting 10th October 2023 Minute Ref 3920</i>
Box 9 Total fixed assets plus other long term investments and assets	631444	631117	-327	0	- see relevant tab.
Box 10 Total Borrowings			0	0	Not required

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Explanation

Box 3	£
Figure in 2024 column	8064
Figure in 2023 column	9151
Variance	-1087
Reasons	Amount £
Less VAT claimed then 2022-23	-1461
Village Green	100
Donation	100
Grass Cutting	120
Total Amount Explained	-£1,141.00
Unexplained amount of total variance	£54.00
Confirm unexplained amount is less than 15% of 2023 figure	1

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Explanation

Box 6	£
Figure in 2024 column	28218
Figure in 2023 column	31526
Variance	-3308
Reasons	Amount £
Memorial Figure Purchase	350
Christmas Lights Purchase	223
Sander and Battery Purchase	52
Election Charges	200
Total Amount Explained	825
Unexplained amount of total variance	-2483
Confirm unexplained amount is less than 15% of 2023 figure	-8

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Explanation

Box 9	£
Figure in 2024 column	631117
Figure in 2023 column	631444
Variance	-327
Reasons	Amount £
Purchase or memorial statue	350
Purchase of new Christmas lights	223
Purchase Sander and battery	62
Removal of Christmas lights	-962
Total Amount Explained	-327
Unexplained amount of total variance	0
Confirm unexplained amount is less than 15% of 2023 figure	0